

WATER RATES

PROPOSED WATER RATE STRUCTURE 2010-2011

SEMI ANNUAL

FIRST	2,300,000 cubic feet at	\$27.82 per 1,000 cubic feet
NEXT	2,300,000 cubic feet at	\$24.73 per 1,000 cubic feet
OVER	4,600,000 cubic feet at	\$19.91 per 1,000 cubic feet

PRESENT WATER RATE STRUCTURE 2009-2010

SEMI ANNUAL

FIRST	2,300,000 cubic feet at	\$27.82 per 1,000 cubic feet
NEXT	2,300,000 cubic feet at	\$24.73 per 1,000 cubic feet
OVER	4,600,000 cubic feet at	\$19.91 per 1,000 cubic feet

ADMINISTRATIVE CHARGE - EXTRA CAPACITY CHARGE: For each semi annual billing, in addition to charges for water use, there shall be a fixed charge rendered based on the size of the meter in use.

<u>Size of Meter</u>	<u>Charge</u>	<u>Size of Meter</u>	<u>Charge</u>
5/8" x 3/4 "	\$24	3"	\$386
3/4 "	\$35	4"	\$652
1"	\$74	6"	\$1,276
1 1/2"	\$142	8"	\$2,552
2"	\$210		

OUT OF TOWN RETAIL RATES: Same rates as above plus a seventy percent (70%) surcharge.

OUT OF TOWN HYDRANT CHARGE = **\$350.00**

USE OF WATER FROM ANY HYDRANT = **\$350** January 1st to June 30
= **\$350** July 1st to Dec 31

If estimate of water use is more than 5,000 cubic feet for the 6 month period, a meter might be required and, if so, the charge for water from the hydrant will be based on our rates with the **\$350** being the minimum paid in advance. No use of a hydrant will be allowed for lawn or garden watering.

PEAK USE SURCHARGE: Applies to all metered services which use equal to, or more than, 350,000 cubic feet for the four month meter reading cycle period from May 20 to September 20. When the daily average water use for the period of May 20 and September 20 totals 3,000 cubic feet or greater, the average daily water use shall be compared to the previous average daily water use for the water reading cycle period of October 20th to February 20th.

If the water use for May 20 to September 20th divided by the water use for October 20th to February 20th equals 2.00 to 2.75, a **50%** surcharge in the water charges shall be applied. If the ratio is from 2.76 to 3.50, a **60%** surcharge shall be applied to the water charge. If the ratio is from 3.51 to 4.25, a **70%** surcharge shall be applied to the water charge. If the ratio is from 4.26 to 5.00, an **80%** surcharge shall be applied to the water charges and if the ratio is 5.01 to 6.00, a **90%** surcharge shall be applied to the water charge. If the ratio is 6.01 or higher, a **100%** surcharge shall be applied to the water charge. The water charge in effect at the time of the water billing shall determine the final surcharge bill. The May 20 and September 20 dates may be revised by a few days either way to provide for a meter reading during the regular work week.

PRIVATE FIRE PROTECTION CHARGES

<u>SEMI ANNUAL CHARGES</u>	<u>FISCAL YEAR</u> <u>2010-11</u>
Under 4 inch service line	\$59.00
4 inch service line	\$127.00
6 inch service line	\$201.00
8 inch service line	\$289.00
10 inch service line	\$403.00
Over 10 inch service line	\$516.00

MISCELLANEOUS CHARGES

ASSESSMENTS: Water mains installed by the Water Department will be assessed on a per foot of frontage to the benefiting property owner as determined by the Board of Water Commissioners after a public hearing.

LATE PAYMENTS: After 30 days, any unpaid water bills will be assessed a **10%** penalty and interest at the annual rate of **6%** and up to **18%** after 12 months in arrears will be added from the date of billing. After 12 months, a continuation of lien will be placed against the property. A filing fee plus the administrative costs to prepare the continuation of lien will be charged to the owner of the property. After 30 days, any

other unpaid bills will be assessed interest at the annual rate of **6%** from the date of billing. The new charter, which took effect July 1, 2001, provides for interest on arrearages to be established by ordinance. Interest and penalties listed above are subject to change through the ordinance process.

SPECIAL CHARGES

RAW WATER: Untreated water from our reservoirs: @ a price to be negotiated between the BOWC and the customer or **\$2.10** per 100 cubic feet whichever is greater.

RAW WATER: Untreated from our pressure pipeline: @ a price to be negotiated between the BOWC and the customer or **\$2.10** per 100 cubic feet whichever is greater.

BRISTOL WATER DEPARTMENT: Charged at the regular water rates, no out of town surcharge.

PLAINVILLE CUSTOMERS: Charged at the regular water rates, no out of town surcharge.

KENSINGTON FIRE DISTRICT: Charged at the regular water rates, no out of town surcharge.

VALLEY WATER SYSTEMS: Charged at the regular water rates, no out of town surcharge.

PRIVATE METER READINGS: **\$80.00** per reading

STATE MANDATORY ANNUAL REDUCED PRESSURE DEVICE TESTS:

Total Number of | fee for each test

1-5	\$70.00
6-10	\$60.00
Greater than 10	\$40.00

All additional tests are **\$ 70.00** per test.

TURNING WATER ON AFTER SHUTOFF FOR NON PAYMENT OR REGULATION

VIOLATION: **\$150.00**

WET TAPS: 4 hour minimum time, excluding material or excavation - **\$925.00**

SERVICE LINE CUTOFFS: **\$925.00** plus the Public Works Road Permit/Passthrough at prevailing rate (**prevailing rate** for the PW Road Permit is **\$500** as of **1/1/09**).

MDC: Minimum service fee or standby rate equal to MDC's fee to New Britain at Southeast Road.

LIEN FEE: **\$32** per continuation of lien filed

FORECLOSURE FEE: **\$150.00** for Water Department special administrative costs on unpaid

Water/Sewer accounts assigned to an attorney for collection.

FRINGE BENEFIT, OVERHEAD AND ADMINISTRATIVE ADDITIVE: The following percentage shall be added to all cost plus work done by the Water Department to cover costs of operations.

<u>ITEM</u>	<u>STATE OF CONN.</u>	<u>MUNICIPALITIES</u>	<u>OTHERS</u>
FRINGE BENEFITS, ETC.	50%	50%	60%
MATERIAL HANDLING	15%	15%	25%

TAPPING FEES

<u>SIZE TAP</u>	<u>IN CITY</u>	<u>OUT OF TOWN</u>
3/4 INCH	\$170	\$290
1 INCH	\$175	\$310
1 1/4 "	\$210	\$375
1 1/2 "	\$250	\$425
2 "	\$350	\$600

SIZE TAP SURCHARGE FOR SADDLE

4 X 3/4	\$145
6 X 3/4	\$150
6 X 1 1/4	\$160
6 X 1 1/2	\$170
6 X 2	\$180
8 X 1 1/4	\$210
8 X 1 1/2	\$250
8 X 2	\$285